Love Field Expansion Airport Program

LEAP
LOVE FIELD EXPANSION AIRPORT PROGRAM

What is LEAP?

LEAP (Love Field Expansion Airport Program) is a multi-year program to **modernize** and **expand** Dallas Love Field to better serve our passengers, airlines, and community—today and **tomorrow.**

1 THE PROGRAM

- A comprehensive program to modernize and expand Dallas Love Field
- Includes terminal improvements, airfield, landside, support facilities, and infrastructure

2 OUR GOALS

- Enhance the passenger and airline experience
- Increase capacity and efficiency
- Strengthen safety and operational reliability
- Support economic growth and connectivity

3 WHY IT MATTERS

- Love Field is one of the nation's most heavily utilized airports
- Investing today ensures we are ready for tomorrow
- Creates long-term value for our community, economy, and environment
- Advances sustainability for future generations

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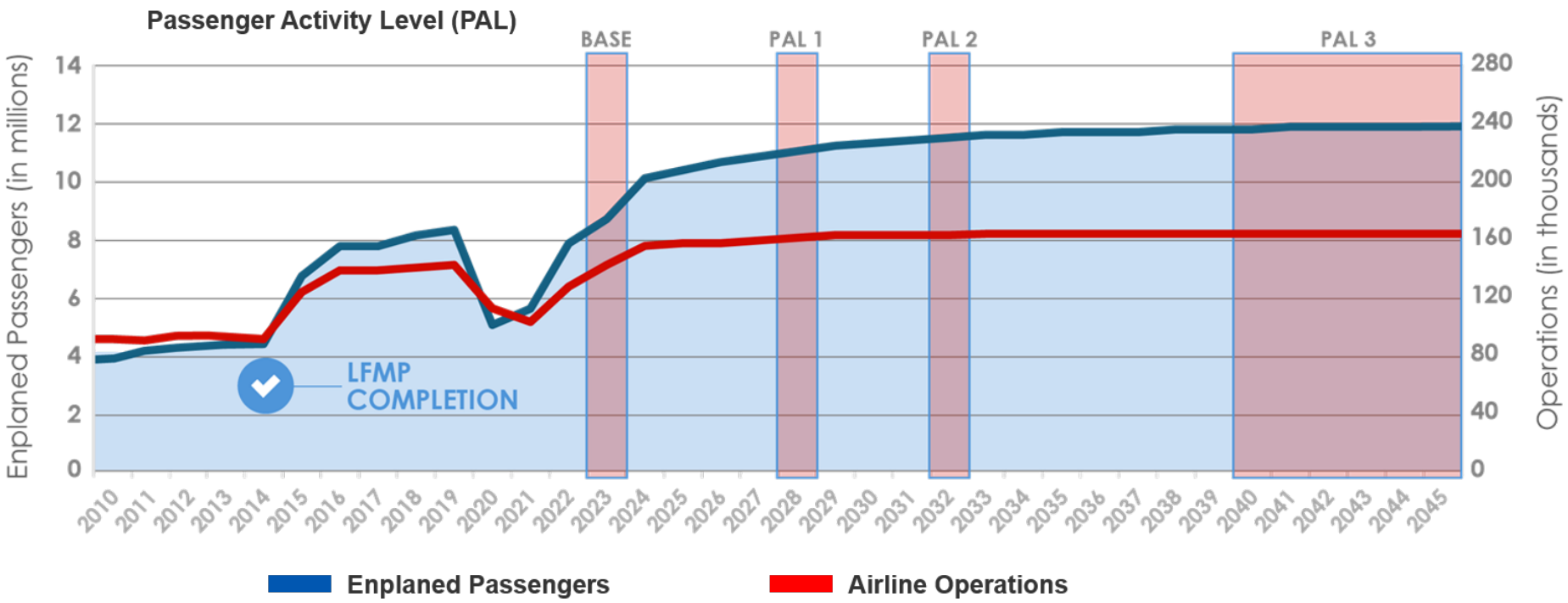
Advancing LEAP:
From Master Plan to Design

Master Plan Forecast



Meeting Future Demand

		2028	2032	2040+
	BASE	PAL 1	PAL 2	PAL3
	8.7 MAEP	11.0 MAEP	11.5 MAEP	11.9 MAEP
TERMINAL				
Check-in				
Security Screening Checkpoint				
Concessions				
Holdrooms				
Secure Restrooms				
Outbound Baggage Makeup				
Baggage Screening				
Baggage Claim				
LANDSIDE				
Curbside				
Parking				

LEGEND

- Optimal flows and operations
- Flows and operations close to optimal, minor delays
- Sub-optimal flows and operations during peaks
- Constant state of sub-optimal flows and operations
- Unacceptable congestion and operations under-provided during peaks
- Constant state of congestion and under-provided operations

MAEP: Million Annual Enplaned Passengers

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Preferred Development Plan

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PROJECT ID[1]	PROJECT NAME
T1	Terminal Headhouse
T2	Terminal Concourse
T3	Central Utility Plant (CUP) Expansion
A1	Terminal Apron
A2	Remain Overnight (RON) / Deicing Apron
L1	Entrance Roadway Intersection
L2	Curbside and Terminal Area Roadways
L3	Garage D
L4	Landside Facility Development
L5	Landside Facility Development
S1	General Use Building (GUB) (Provisioning, Cargo, and Ground Service Equipment Maintenance)
S2	Trituator
S3	Central Receiving and Distribution Center (CRDC)
S4	Airport Maintenance Facilities

Advancing LEAP: Master Plan to Today

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Elements of LEAP

Master Plan: Support Facilities

LEAP – Support Facilities Relocation: Enabling Garage D Construction

Triturator

- Aircraft lavatory waste disposal into city sanitary sewer

Central Receiving and Distribution Center

- 300% increase in building size (+20,000 additional SqFt)
- Delivery, screening, storage of concession goods and facility consumables

General Use Building

- 30% increase in building size (+20,000 square feet)
- 50% increase in facility parking
- Increased secure loading docks
- Support electrification of ground equipment

Airfield Maintenance Facility

- 30% increase in building size
- Additional capacity for snow equipment and maintenance materials

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Master Plan: Airside

Dual Taxilanes

- Improve aircraft movement efficiency

Apron Reconfiguration

- Allows for the expansion of concourse
  - Relocation of hydrant fueling
  - Relocation of passenger boarding bridges

Remain Overnight Apron

- Provide additional space for aircraft to park overnight
- Assists aircraft staging during construction
- Additional deicing areas

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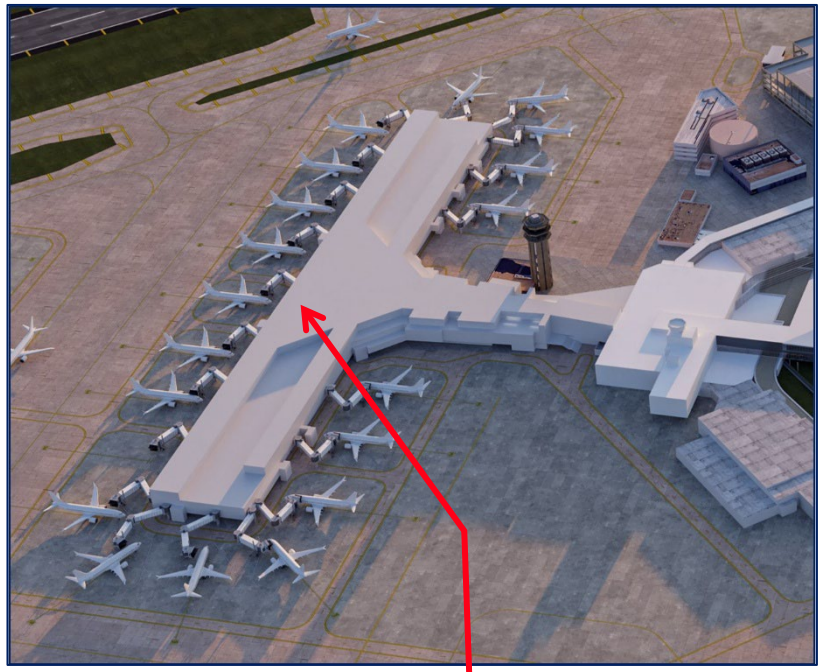
Master Plan: Concourse Expansion



Expanded Concourse

- Capacity increases:
  - Restrooms
  - Concessions
  - Holdroom Space
- Airline Lounge

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Master Plan: Landside

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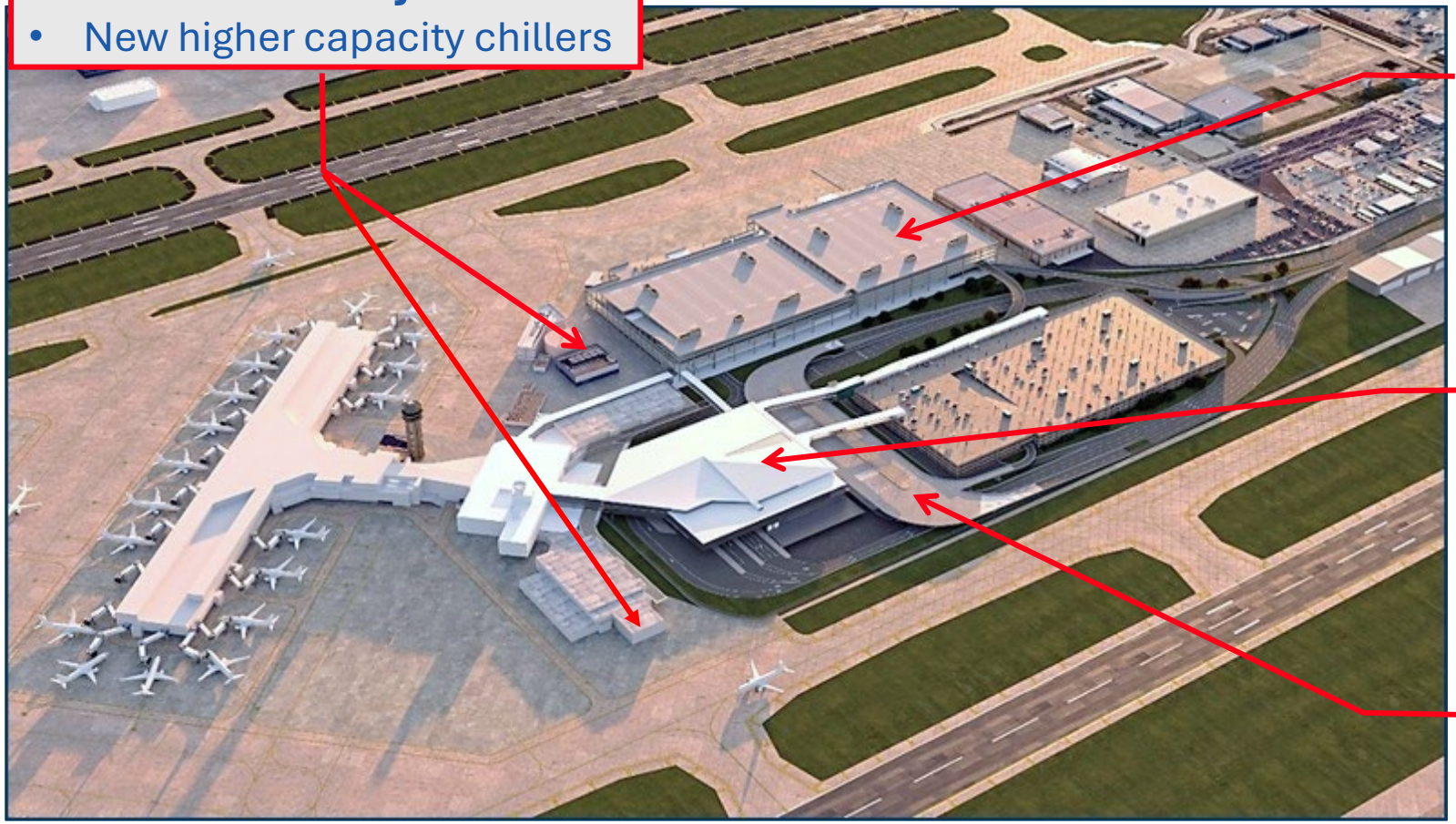
Central Utility Plant

- New higher capacity chillers



New Parking Garage D

- 5,000 parking spots
- Replace displaced capacity
- Increase in overall capacity

New Headhouse

- Capacity increases:
  - Passenger Screening
  - Baggage Screening

New Roadways

- Dual-Level Roadways
  - Dedicated arrivals/departures levels
  - Increase in curbside/frontage

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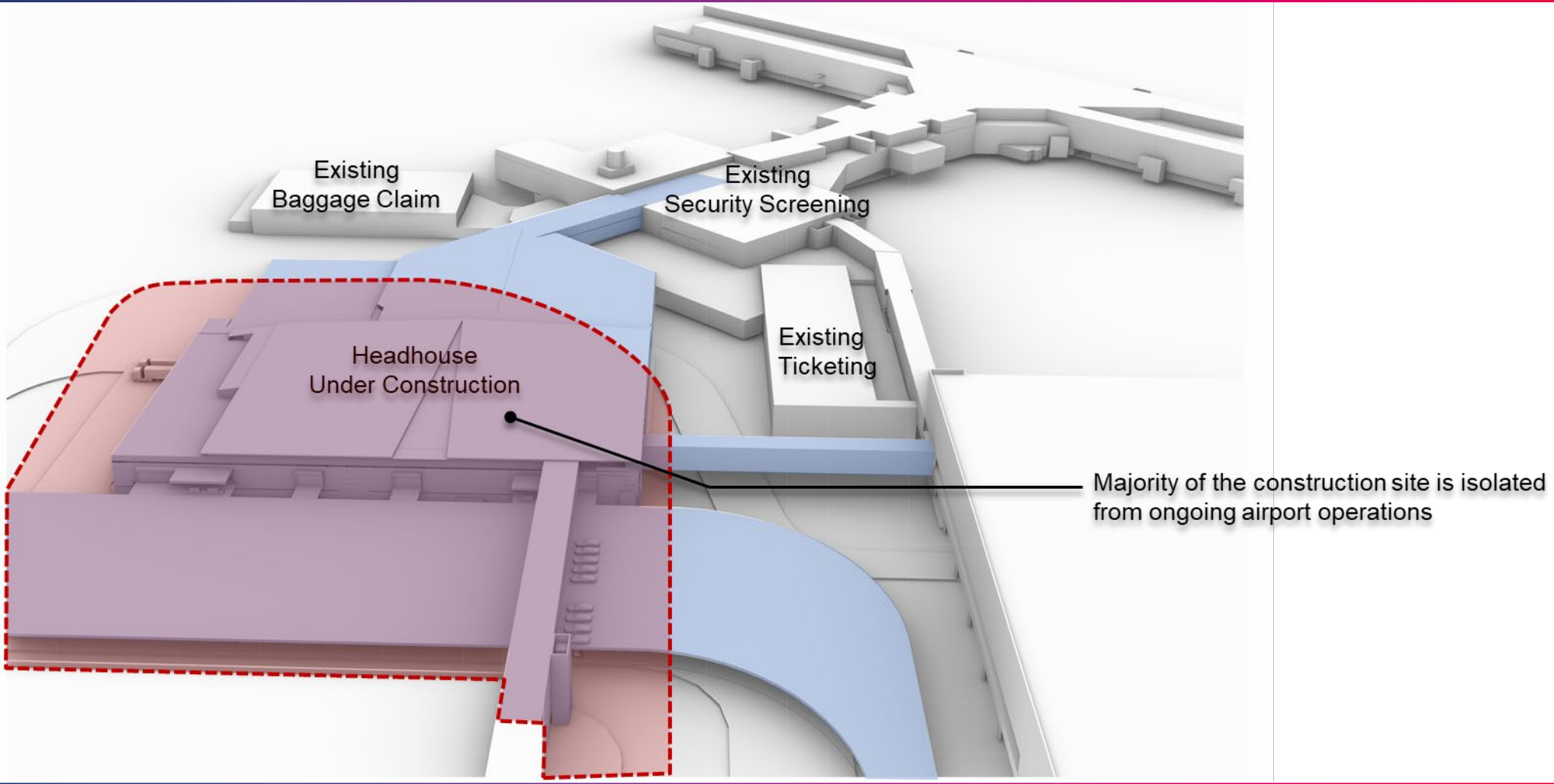
Proposed Headhouse Improvements

Operations During Construction



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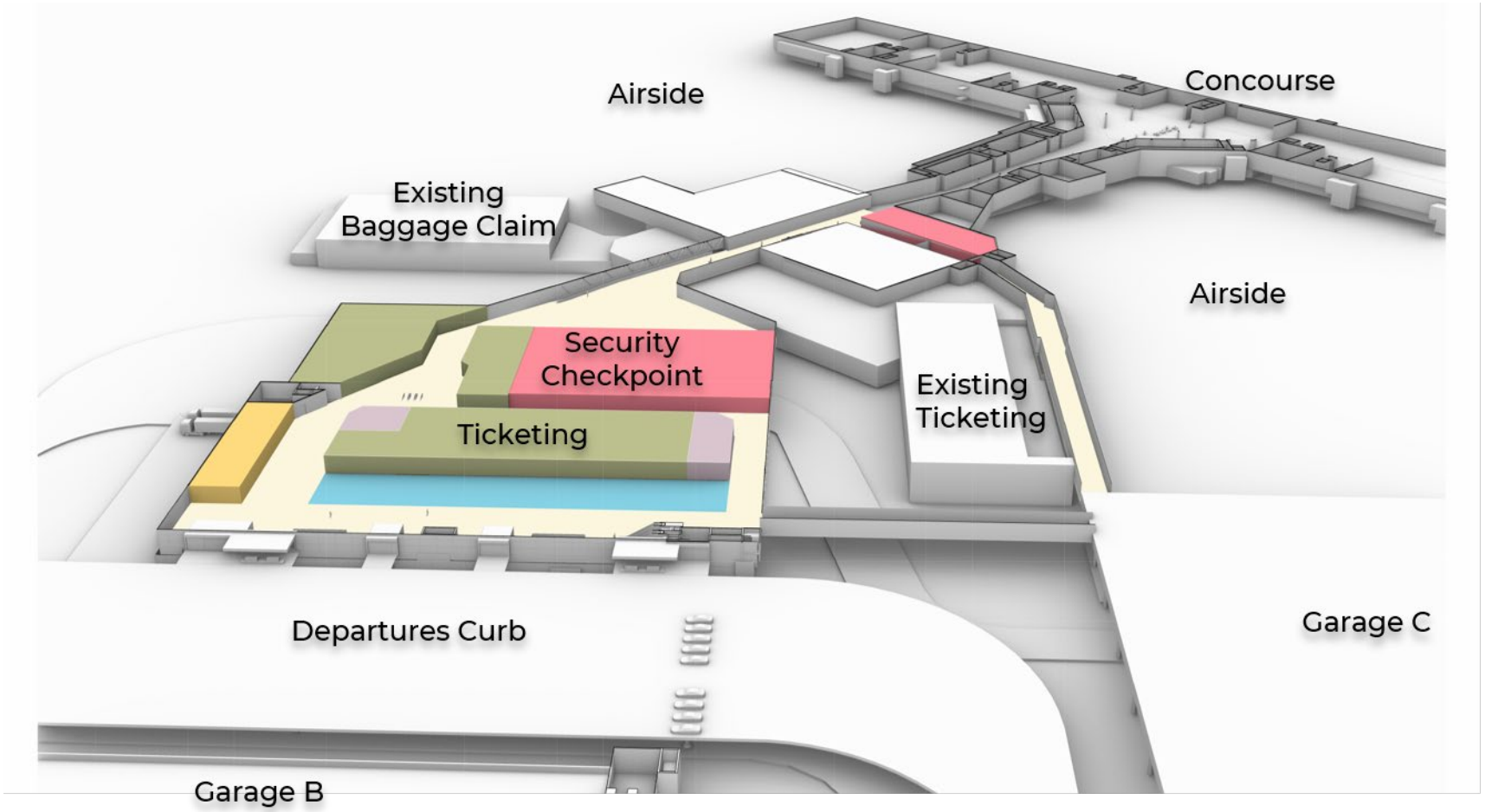
Proposed Headhouse Improvements

Departures Level



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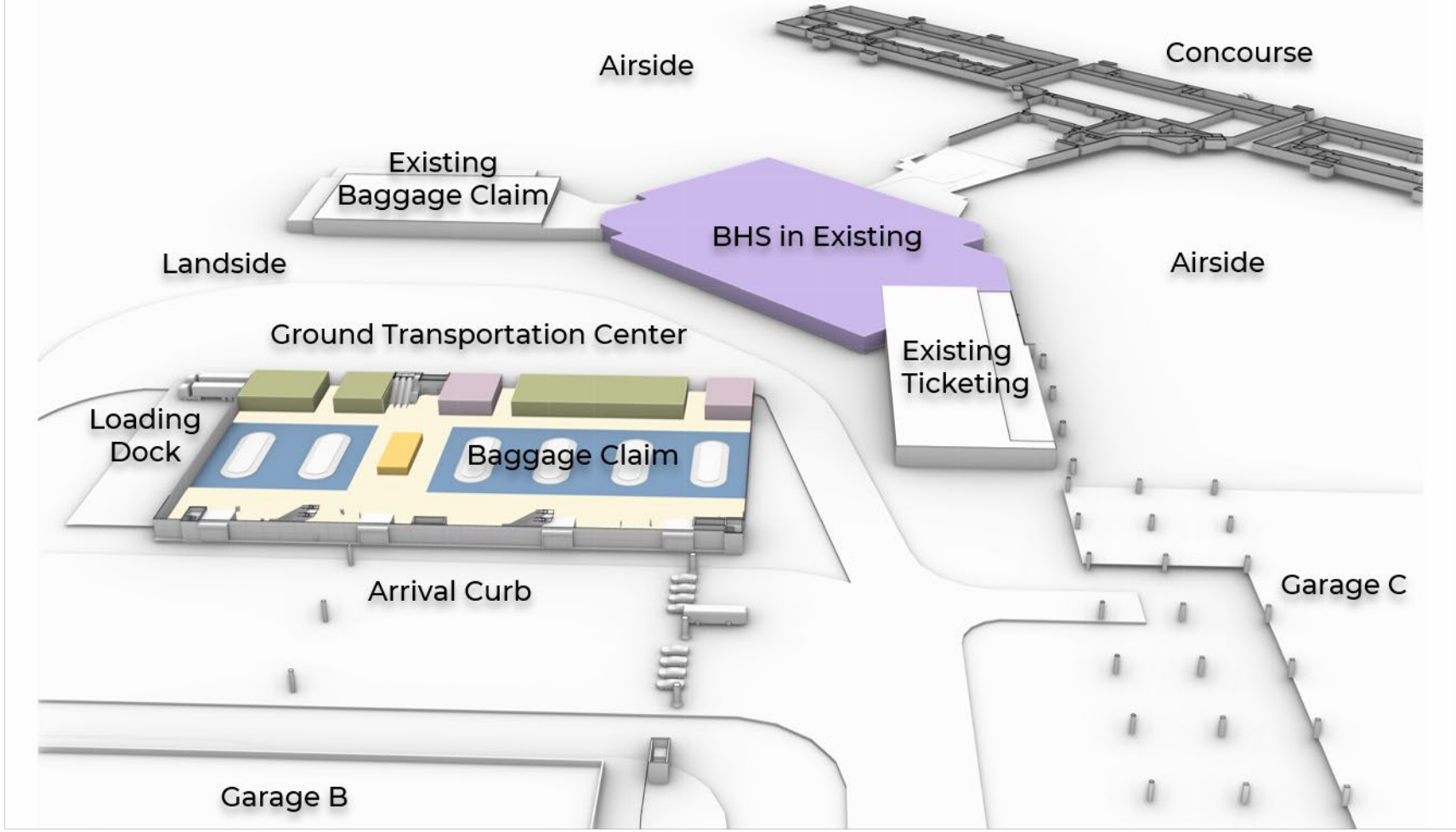
Proposed Headhouse Improvements

Arrivals Level



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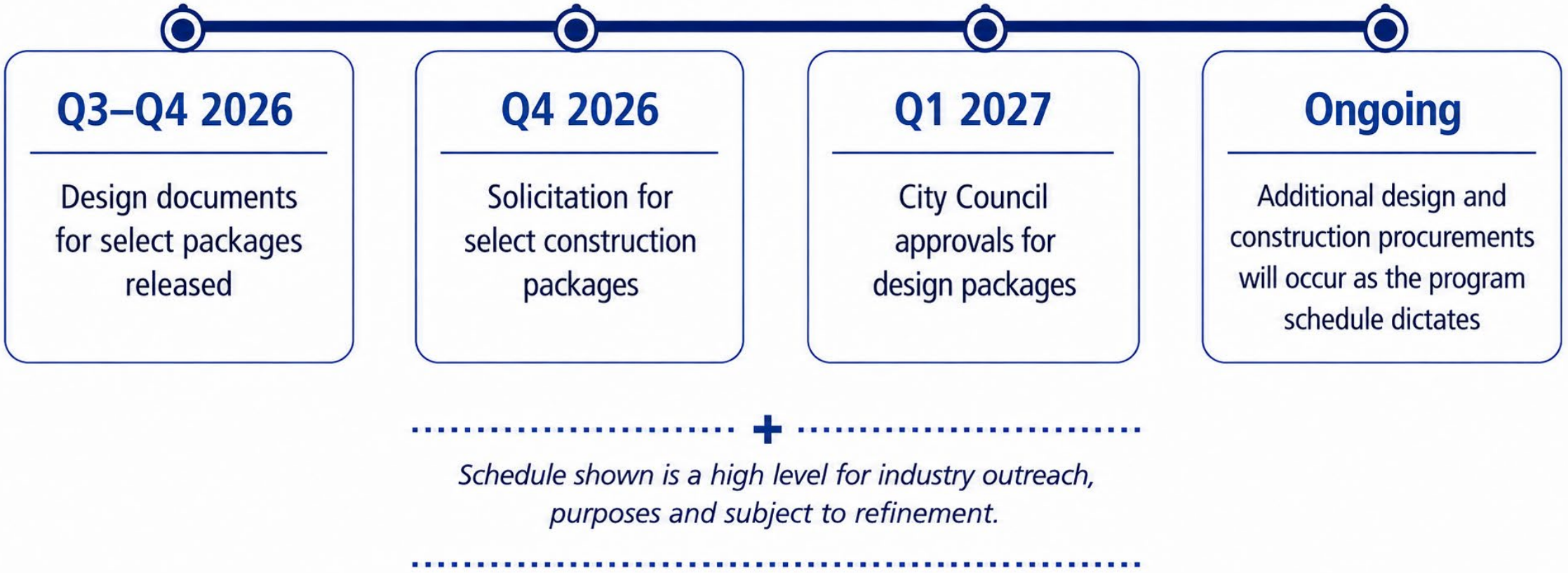
Projected Procurement Timeline



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How Firms Can Prepare for LEAP

Anticipated Opportunities

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- Terminal and concourse design
- Roadway and curbfront improvements
- Parking and rental car facilities
- Airfield and apron work
- Utility relocations and infrastructure
- Support facility relocations
- Technology, BIM and digital systems
- Construction management
- Testing, commissioning ORAT and specialty consulting

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Delivery Methods under consideration

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Design-Bid-Build (DBB)

Design completed before construction procurement.

Construction Manager at Risk (CMAR)

Early contractor involvement during design.

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Potential Project Packages

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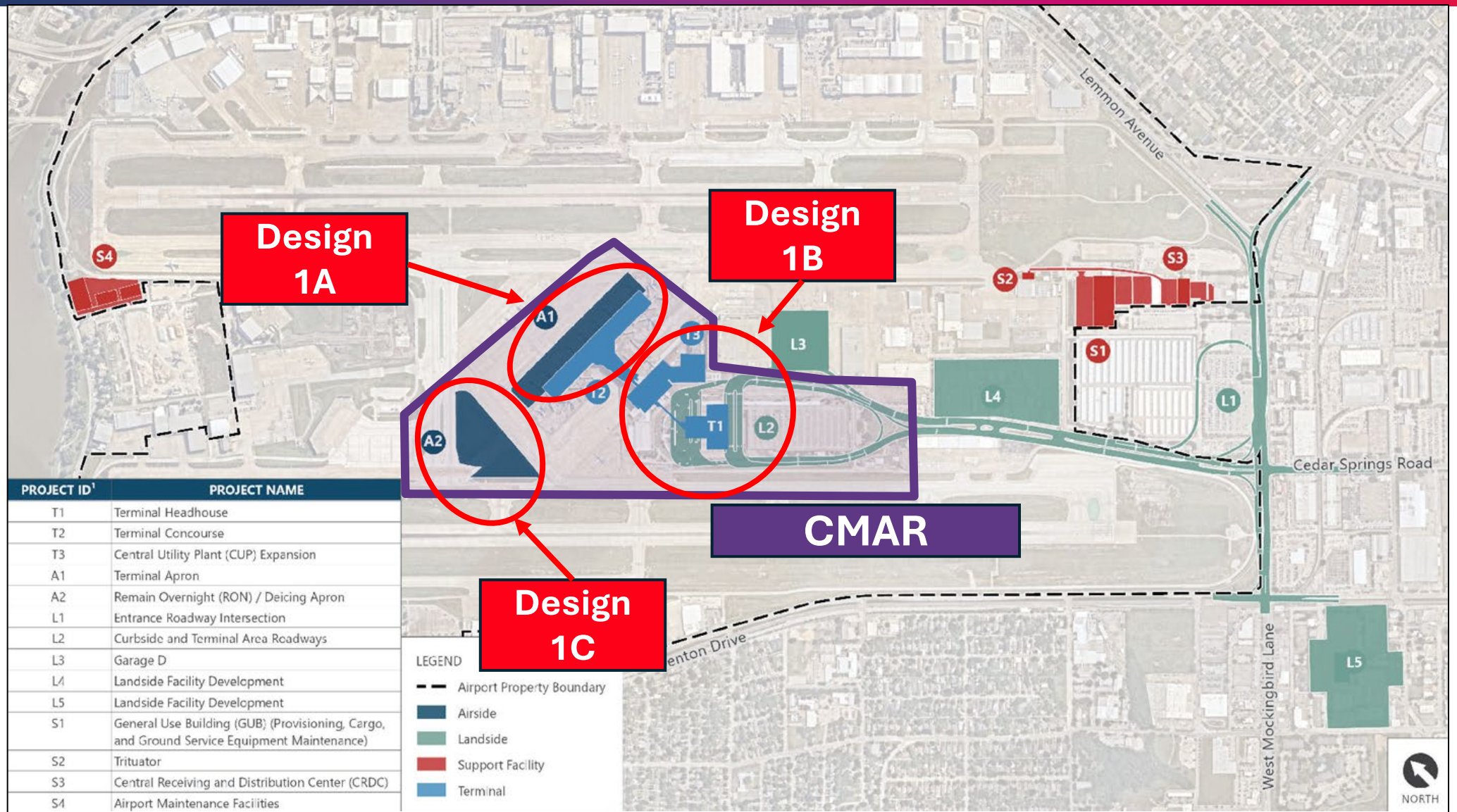

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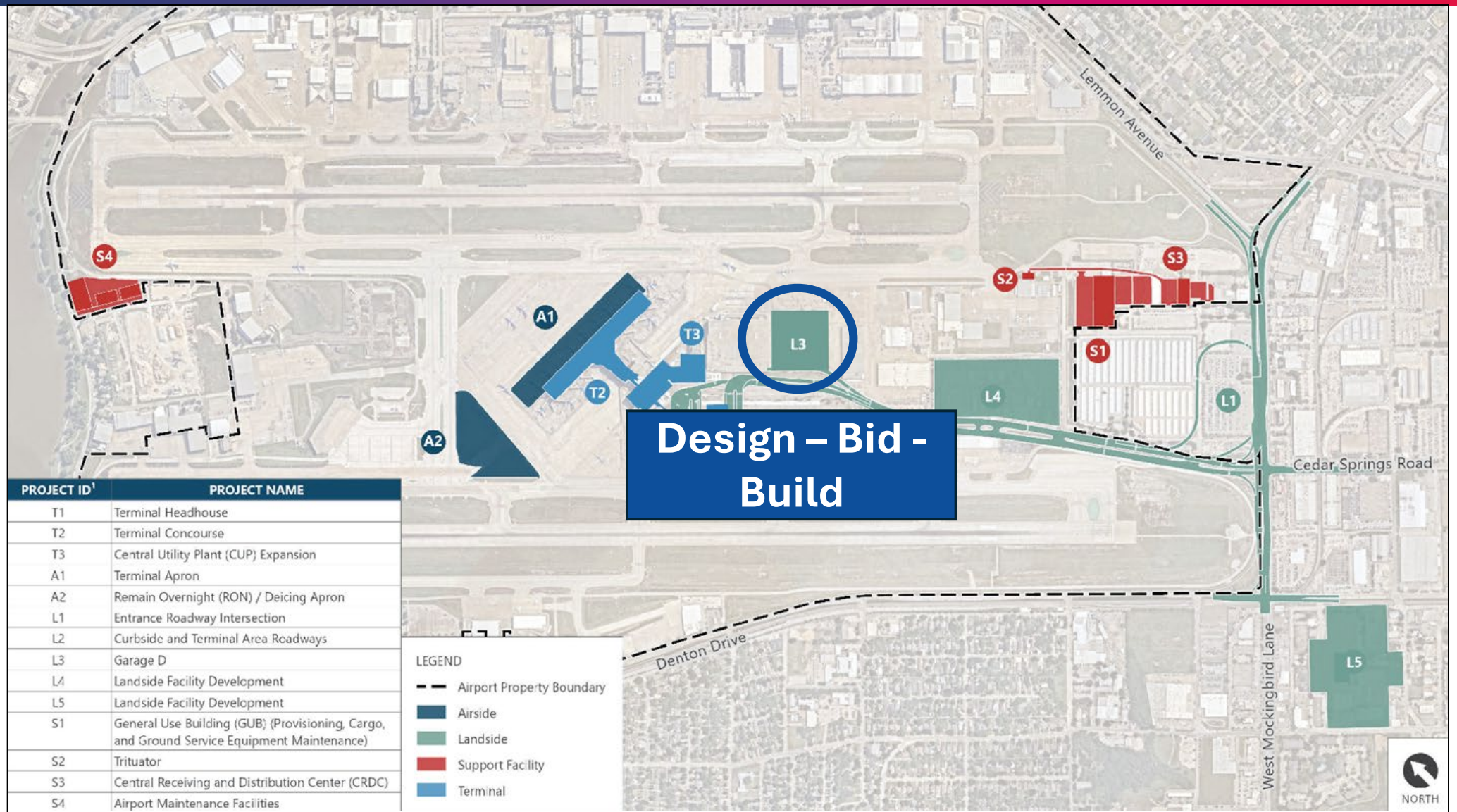

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Work Package Information

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- Work may be released in multiple design and construction packages.
- Enabling and utility work may precede major construction.
- Packages will be sequenced to ensure continuity of airport operations.
- Package size and scope may vary to encourage broad market participation.

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Program Updates and News

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Scan For Updates

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